2019

CERTIFICATE

To the Clerk of Sedgwick County. State of Kansas We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget,

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2010	2	101 LApenditures		OSC OTHY
Alloc of MVT, RVT, and 16/20N		3			
Schedule of Transfers	I Venicles Lax	4			
Statement of Indebt. & Lease/Pur	ohaca	5			
Computation to Determine State 1	ibrom Cront	6			
Fund	K.S.A.	0			
General	79-1962	7	27,800	25,115	0,375
Debt Service	10-113	8	27,000	23,113	0,575
Library	12-1220	8	49,250	44,925	0,877
	68-518c	10	144,000	68,404	1,336
Road	80-1413	10	144,000	00,404	1,550
Special Road					
Noxious Weed	2-1318	9	101,163	97,072	1.896
Fire Protection	80-1503	9	101,103	97,072	1,090
Special Machinery Totals		10 xxxxxx	322,213	235,517	4.484
Budget Summary		11	322,213		
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
retgiootilood revitarization			,	·	
Final Assessed Valuation:	County Clerk's U	Jse Only	Ŧ		
Union Township		204,252			
Colwich		833,291			
Maize	13	,000,201			
Total Assessed Valuation	67	037,543			
1 otal / 155e55ed Villation	Nov. 1, 2018 V	aluation			
Assisted by:			£		
Address:					
Email:					
Altest:	2018				
County Clerk				Governing Body	
CPA Summary					

years

Mills for

Special Road Election held

First levy in

2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget

	Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's
Table of Contents:	No.	for Expenditures	1	Use Only
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles T				
Schedule of Transfers	4			
Statement of Indebt, & Lease/Purchase	5			
Computation to Determine State Library Gran	nt 6	1		
Fund K.S.A.		27.000	25 115	
General 79-1962		27,800	25,115.	
Debt Service 10-113	8	40.250	44.025	
Library 12-1220		49,250	44.925	
Road 68-518c		144.000	68,404	
Special Road 80-1413				
Noxious Weed 2-1318		101.160	05.050	
Fire Protection 80-1503	9	101,163	97,072	
Special Machinery Totals Budget Summary		322,213	2355)U 235517	
Neighborhood Revitalization		Resolution required? Vote	publication required?	No
t telefibothood tevitalization		Mosessian Company Microsoft Commen		
Union Township Colwich Maize Total Assessed Valuation	k's Use Only 0 18 Valuation			
Assisted by: Address:	TO VALUE OF	Au 1 18	rylig	
Email:		0		
Attest: 2018				
County Clerk		(Governing Body	
CPA Summary				

years.

Special Road Election held

First levy in

for

Mills for

+ \$

Amount of Levy

235,517

Union Township 2019

Computation to Determine Limit for 2019

Total tax levy amount in 2018
 Debt service levy in 2018

٤.	Tax levy excluding debt service	2		220,033
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: +1,076,659			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 571,194 5b. Personal property 2017 - 1,154,596 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2018: + 121,071			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July 1,2018 67,002,272			
9.	Total valuation less valuation adjustment (8 minus 7) 65,804,542			
10.	Factor for increase (7 divided by 9) 0.01820			
11.	Amount of increase (10 times 3)	+ \$ _		4,125
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =		230,758
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		230,758
15.	Consumer Price Index for all urban consumers for calendar year 2017	2		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$ =	n	4,759
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publicatio	n'		

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
0 1	0 '134 1'				
General	Special Machinery	7#		*	
General	Special Machinery	6,895	*	*	80-122
Road	Special Machinery	46,968	-	120	68-141g
	Total	53,863	0	0	
	Adjustments*	23,003			
	Adjusted Totals	53,863	0	0	J

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Union Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	+4110000	Amount	***		Amo	Amount Due	Amou	Amount Due
10	0.1	אמוב	AIIIOUIII	Outstalluling	Dal	Dale Due	77	10	07	1 %
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	ipal	Payments	
Items	Contract	Contract	Rate	Financed	e On	Due	Due
Purchased	Date	Date (Months)	%	(Beginning Principal)	2018	2018	
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,742	4.318	1.003
Receipts:	3,742	4.310	1.003
Ad Valorem Tax	25.697	20.456	xxxxxxxxxxxx
	380	20.430	0
Delinquent Tax		1.149	863
Motor Vehicle Tax	1,399		
Recreational Vehicle Tax	18	18	12
16/20 M Vehicle Tax	11	10	263
Commercial Vehicle Tax	60		38
Watercraft Tax	11	9	506
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,576	21,685	1,682
Resources Available:	31,318	26,003	2,685
Expenditures:			
"			
Officers Pay	3,879	4,000	4,000
Salaries & Wages	650	0	800
Employee Benefits		0	0
Utilities	1,552	0	2,000
Insurance	12,236	5,000	
Cemetery Expenses	1,600	10,000	9.000
Operating Expenses	184	6.000	6.000
Mileage			
Tribulge .			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6.895		
Transfer can not exceed 25% Resources Avai	0.075		
Miscellaneous	5		
Does misc. exceed 10% of Total Expenditures			
	27,000	25,000	27,800
Total Expenditures	4.318		XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	27.000	25.000	
2017/2018/2019 Budget Authority Amount:		-Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	
n	-l'	Tax Required	-
D	elinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	25,115

CPA Summary			
CFA Summary			

2019 Union Township

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I		0	(
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax			C
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does mise_exceed 10% of Total Receipts			
Total Receipts	0	0	.0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0 Non-A	0 ppropriated Balance	(
		e/Non-Appr Balance	
	. star Emperiore	Tax Required	
Deli	inquent Comp Rate:	0.0%	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	143	62	62
Receipts			
Ad Valorem Tax	39,158		XXXXXXXXXXXXXX
Delinquent Tax	123	0	
Motor Vehicle Tax	1,726	2,217	2,186
Recreational Vehicle Tax	27	35	31
16/20M Vehicle Tax	_ 21	20	667
Commercial Vehicle Tax	67	83	96
Watercraft Tax	18	18	1,283
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
	41.141	42,400	12/2
Total Receipts Resources Available:	41,141	42,400	4,263
	41,284	42,462	4,325
Expenditures			
City of Colwich	41,222	42,400	49,250
Miscellaneous			
Does mise exceed 10% of Total Expendi			
Total Expenditures	41,222	42,400	49,250
Unencumbered Cash Balance Dec 31	62		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amour	41.222	42,400	49,250
	Non-A	ppropriated Balance	
		/Non-Appr Balance	49.250
	, p	Tax Required	44.925
Del	inquent Comp Rate:	0.0%	0
Del		18 Ad Valorem Tax	44,925

CPA Summary		

Union Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	231	126	104
Receipts			
Ad Valorem Tax	45,845	85,123	XXXXXXXXXXXXXXXX
Delinquent Tax	154	0	(
Motor Vehicle Tax	2,004	1 947	3,660
Recreational Vehicle Tax	31	35	5
16/20M Vehicle Tax	24	23	82
Commercial Vehicle Tax	78		147
Watercraft Tax	21	21	4(
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			(
Does miscellaneous exceed 10% of Total Rec	10.154		
Total Receipts	48,158	87,227	3,986
Resources Available:	48,389	87,353	4,090
Expenditures			
City of Colwich	48,263	87,249	101,163
Cash Forward (2019 column)			
Miscellaneous			
Does mise exceed 10% of Total Expenditure			
Total Expenditures	48,263	87,249	101,163
Unencumbered Cash Balance Dec 31	126	104	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	48,263	87,249	101,163
The state of the s	Non-	Appropriated Balance	-
	Total Expenditu	re/Non-Appr Balance	101,163
	•	Tax Required	97,072
De	elinquent Comp Rate:	0.0%	(
	Amount of 2	2018 Ad Valorem Tax	97,072

Adopted	Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures	· ·		
EXPENDITOR			
Cash Forward (2019 column)			
Miscellaneous			
Does mise exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	-0
and the second s	Non-	Y	
		Appropriated Balance ire/Non-Appr Balance	0
	. com anyonano	Tax Required	0
De	linguent Comp Rate:	0.0%	0
De		2018 Ad Valorem Tax	0
	Amount of 2	2010 AG VIIOTCIII TUX	

do a co			
CPA Summary			

Union Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

Traopieu Buaget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	44.395	53.950	33,302
Receipts:			
Ad Valorem Tax	104,439	81,027	xxxxxxxxxxxx
Delinquent Tax	237	0	(
Motor Vehicle Tax	4,771	4,435	3,484
Recreational Vehicle Tax	74	80	54
16/20M Vehicle Tax	43	52	78
Commercial Vehicle Tax	184	177	140
Watercraft Tax	51	48	38
Special Highway/Gasoline Tax	41,053	38.500	
Culvert Sales	1.566	0	0
Dividends or Rebates	575	0	C
Determine the Foundation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	20		0
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Recu	4 # 2 0 2 4	121210	12.20
Total Receipts	153,031	124,319	42,294
Resources Available:	197,426	178,269	75,596
Expenditures:			
Officers Pay	530	0	500
Salaries & Wages	34,526	38,000	38,000
Employee Benefits	15,464	16,500	16,500
Operating Expenses	15,723	37,467	45,000
Materials/Supplies (Road)	16,118	25,000	25,000
Equipment	6,992	20,000	10,000
Insurance		8,000	9,000
Culverts	7,099		
Cash Forward (2019 column)			
Transfer to Special Machinery	46,968		
Does transfer exceed 25% of Resources Avail	40,300		
Miscellaneous	56		
Does misc, exceed 10% of Total Expenditures	30		
Total Expenditures	143,476	144,967	144,000
Unencumbered Cash Balance Dec 31	53,950		
2017/2018/2019 Budget Authority Amount:	162,388	144.967	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount		Appropriated Balance	144,000
			144.000
	Total Expenditi	ure/Non-Appr Balance	144.000
15	aliament C D :	Tax Required	68,404
D	elinquent Comp Rate:	0.0%	0
	Amount of 7	2018 Ad Valorem Tax	68,404

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	137,629
Transfers from:	
Road Fund	46,968
General Fund (No Levy)	0
General Fund (Gen has Levy)	6,895
Interest on Idle Funds	6,607
Other	
Resources Available:	198,099
Total Expenditures	84,195
Unencumbered Cash Balance, Dec 31	113,904

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Union Township Sedgwick County

will meet on July 31, 2018 at 7:00 pm at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, ailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main. Ste 211. Wichita, KS and will be available

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Es	timate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	27.000	0.422	25,000	0.324	27,800	25.115	0.375
Debt Service							
Library	41,222	0.814	42,400	0.821	49,250	44,925	0,878
Road	143,476	2.171	144,967	1,661	144,000	68,404	1,336
Special Road							
Noxious Weed							
Fire Protection	48,263	0.953	87,249	1.745	101,163	97,072	1,897
Special Machinery	84,195						
Totals	344,156	4.360	299,616	4.551	322,213	235.517	4.486
Less: Transfers	53,863		0		0		
Net Expenditure	290,293		299,616		322,213		
Total Tax Levied	215,989		226,633		XXXXXXXXXXXXX		
Total Assessed Valuation	61,238,590		63,231,899		67,002,272		
Township Assessed Valuation	Only				51,182,712		
Outstanding Indebtedness,							
Jan 1	2016	59	2017		2018	E	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0	Ĭ,	
Total	0		0		. 0		
*Tax rates are expressed in n	nills.						

Kevin Bergkamp
Union Township Treasurer

Page No.

11

AFFIDAVIT OF PUBLICATION

State of Kansas,

<u>Sedgwick County, ss: Joey or Lindsey</u>
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in / consecutive issues of said newspaper, the first publication being in the issue of 07.12, 20/8, the second publication being in the issue of 20 ___; and the last publication in the issue of _____ , 20 ___ .

Subscribed to and sworn before me this 12 day of 07, 20/8

Notary Public, State of Kansas My commission expires: October 28, 2018

	PH	RHC NOT	ICE		ESTATE STATE			
	PUBLIC NOTICE Published in The Clarion on July 12, 2018							
7								
Dennilod mindges yng	n 00 pm at 183 yyes refuling an ich County (Ili	he governing body Makes Tempethin Antizotta Course of W. 57th St. North the property up in mich office, \$25 M UDGET STAINMAN Course of 2018 Ad	Colwick K IN finds and Atlanta Ske 21	The annual of adv	nideren ber mil 74 annlah4e	al thus become		
	ted Tax Rate i	subject in element	My crising on	the first assembly a	in lielur. Italian			
New Arri	Actual	Cileren year (ar	marie com	high	Artistan of Load			
Fort	Tax Name* () 421	Espendshire 25.001	Tis Reset	Dodger Augustry Fo Experiences	SECTION AND	TAE Anx*		
Debt Service Livery		8.		17.6čn	21 113	0.111		
Road Swared Road Notices Ward	2120	2(18)	0 871	40,358 144,000	44 (2.) 19 AH	0.87s		
Per Programs	0.141	87,246	3.515	101,161	77.012	1 1972		
Special Machinery Totals 1845 THANTERS Ass Expenditure Total Tax Levied untal Accessed (Vision contains Asseyand	V.	279.616 0 109.610, 229.617 61,231,899	4.5517	3/5313 02213 0003131 0003132 00102312	215,(1)	448		
Sustanding Industria	HIST.	7017		2018				